



Schools Health Insurance Fund

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NOTICE

In accordance with the bylaws of the Schools Health Insurance Fund and state statutes governing municipal self-insurance, below is the Fund's July 1, 2026 – June 30, 2027 budget which was introduced by the Board of Trustees at their February 25, 2026 public meeting. A public hearing to adopt the budget has been scheduled for March 25, 2026 at 12:00 pm at the Moorestown Community Center - Ball Room.

**INTRODUCED SCHOOLS HEALTH INSURANCE FUND
JULY 1, 2026 – JUNE 30, 2027 BUDGET**

Claims	\$ 863,467,112.00
Rate Stabilization Reserve	\$ 2,740,000.00
DMO Premiums	\$ 70,162.00
Reinsurance Premiums	\$ 18,415,792.00
Expenses, Fees & Contingency	\$ 50,727,099.00
TOTAL:	\$ 935,420,165.00