Group Number(s): 737392,737419

Jan - Dec 2019, paid through December 2019 Prior: Jan - Dec 2020, paid through December 2020

Average Current Members:



Why use this report?

Gain a deeper understanding of the overall utilization and trend impacts from the COVID pandemic.

This detailed Monthly Analytic Report provides insights into the following key areas:

- COVID-19 specific claim activity
- Telemedicine volumes and impact
- Overall health care utilization changes
- · Risk profile for severe illness based on CDC guidance

This data can help you more fully explore the types of services and population being impacted during the pandemic and will help you answer your key questions such as:

- How many members have evidence of the condition or been tested?
- How many hospitalizations have there been?
- Where are people seeking care?
- How has overall utilization of physician services changed with social distancing and closure of physician offices?
- What is the demand and utilization for telehealth services?
- What is the higher risk for severe illness profile within this population? What is the risk profile for employees specifically?
- Are we seeing the impact of deferral of care such as reduction in elective surgeries, etc.?



- Provider variance in understanding billing guidance
- Inability to confirm diagnosis due to testing limitations

coding changes, claims may be understated based on:

Reporting is based on diagnosis codes that are billed on a claim



- Test results received by provider post-claim submission
- No claim submission (e.g., testing covered by public health entity or inpatient)



Claim submission prior to the introduction of COVID-19 specific ICD-10 codes

What codes are used in the COVID monthly view?

The following diagnoses and procedures are used to identify likely COVID-19 related claims in this report. These codes represent our current best efforts to identify likely COVID-19 activity. References to COVID-19 in this report are based on the codes below, some of which are not COVID-specific. These codes will generate claim activity in the prior period as they are not new.

COVID-19- Specific Diagnosis Codes - These are the new World Health Organization codes for COVID-19 cases which were not released until April 2020. Widespread adoption is expected to take time:

U07.1 - COVID-19 confirmed cases - Data is included when this code is billed as the primary, secondary or tertiary diagnosis

Coronavirus Diagnosis Codes - Providers were guided to bill these in the initial outbreak:

B97.29 - Other coronavirus as the cause of diseased

B34.2 - Coronavirus infection, unspecified

Exposure Diagnosis Codes - Pre-existing codes used for COVID-19 screenings and for non-confirmed/non-presumptive cases. Because these codes may also be used for suspected exposure to other biological agents and viral communicable diseases, some claims may be for non-COVID related cases:

Z03.818 - Suspected exposure to other biological agents ruled out

Z20.828 - Exposure to other viral communicable diseases

Testing Procedure Codes - Used to identify COVID-19 and antibody testing: 86328, 86408, 86409, 86413, 86769, 87426, 87428, 87635, 87636, 87637, 87811, C9803, G2023, G2024, U0001, U0002, U0003, U0004, 0202U, 0223U, 0224U, 0225U, 0226U, 0240U, 0241U

Telemedicine - Metrics include Teladoc as well as community based providers performing approved telemedicine services

Things to consider when reviewing this data

Standard codes and coding guidance have rapidly evolved. While healthcare institutions adjust to new codes and

Here are more specific details behind terms used in this report:

Claimant Distribution Definitions:

- Confirmed Cases The number of members who had a claim with the COVID-19 specific diagnosis code U07.1 billed as one of the first 3 diagnoses on a claim
- Probable Cases The number of members who have either of the general coronavirus codes shown on the left billed as the primary diagnosis on a claim
- Exposure Cases The number of members who have either of the exposure diagnosis codes shown on the left billed as the primary diagnosis on a claim
- Lab Test Only Cases The number of members who had a lab test with a diagnosis code other than the five used in this report to identify COVID-19 claimants. These members have ONLY had claims for testing and do not have other claims that fit the criteria outlined

High Risk Members - We used the CDC guidance to identify members within the population that may be at higher risk for severe illness. This includes members who are over 64 as well as those that have one or more conditions outlined by the CDC such as serious heart conditions, diabetes, chronic kidney disease, etc. The CDC guidance can be found here: https://www.cdc.gov/coronavirus/2019ncov/need-extra-precautions/people-at-higher-risk.html

Time Periods - Current and Prior represent 2020 and 2019 incurred claims for the dates shown at the top of this report. The claim lag for both time periods is the same to provide a consistent year over year comparison

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Prior: Jan - Dec 2019, paid through December 2019
Current: Jan - Dec 2020, paid through December 2020

Average Current Members: 28,231



COVID-19 population alerts

Hot Spots In the United States - Map (to the right)

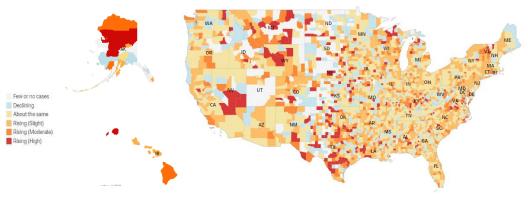
The map shows how the number of new cases have CHANGED in the last two weeks across the U.S. (not plan sponsor-specific). This provides an indication of which direction the level of new cases is trending.

County Alerts (below)

The tables below show the average daily new cases per 100,000 individuals by county over the past 7 days. These rates are reflective of the overall population of the county, not of your specific membership. This data is to highlight where you have membership in counties experiencing high or emerging rates of new cases.

We use information collected by the CDC to calculate a '7 day average new case count.' This data is normalized for population size (new cases per 100,000 individuals) to smooth unusual daily highs or lows, caused by data collection fluctuations.

The data below is for your top 25 counties (by membership) that are identified as having either a high or emerging average daily case rates. There could be less than 25 counties in the tables (or none) if the alert criteria is not met.



Heat map of recent growth by county: This

map shows the average growth between the last seven days and the previous seven days. Brown colors indicate an increasing trend while cool colors indicate a decreasing trend. Few or no cases indicates less than 20 new cases in the past 2 weeks.

Other colors in the legend are determined by % change in new cases in the past 2 weeks:

Declining <=-15%, About the same <15% and >
15%, Rising (Slight)=-15% and <50%, Rising (Moderate) >=50% and <100%; Rising (High)

Last Updated: 1/11/2021 | Source: John Hopkins Data/CDC

High risk counties (red) had greater than 25 daily new cases per 100,000 individuals Emerging risk counties (orange) had between 10 and 25 daily new cases per 100,000 individuals

High Risk (>=25 new cases per 100,000 individuals)

	County	Your	Avg daily new
State, County	population	members	cases per 100K
New Jersey, Burlington	448,734	10,185	61.7
New Jersey, Camden	513,657	4,846	65.6
New Jersey, Gloucester	288,288	4,705	77.1
New Jersey, Sussex	149,265	1,948	68.0
New Jersey, Morris	492,276	1,150	53.8
New Jersey, Hunterdon	128,349	1,020	49.2
New Jersey, Mercer	366,513	943	51.7
New Jersey, Warren	108,692	926	57.7
New Jersey, Ocean	576,567	776	76.9
New Jersey, Salem	66,083	640	87.8
New Jersey, Monmouth	630,380	474	79.7
New Jersey, Somerset	323,444	424	46.3
Pennsylvania, Bucks	625,249	424	61.9
New Jersey, Essex	783,969	422	56.8
Pennsylvania, Northampton	297,735	358	88.6
New Jersey, Union	536,499	354	58.6
New Jersey, Atlantic	274,549	268	69.4
New Jersey, Middlesex	809,858	267	69.0
New Jersey, Cumberland	156,898	199	73.8
New Jersey, Passaic	501,226	156	53.5
Pennsylvania, Philadelphia	1,526,006	111	43.6
New Jersey, Bergen	905,116	98	56.4
Pennsylvania, Delaware	558,979	81	58.9
Pennsylvania, Montgomery	799,874	74	63.2
New Jersey, Cape May	97,265	69	45.2

Data is for week ending: 01/10/2021 Note: Counties with less than 20 new cases in the prior week will not appear in this report. New case data is not available for approximately 30 counties. "Your members" represents your total commercial Aetna self-insured membership.

Emerging Risk (10-24 new cases per 100,000 individuals)

	County	Your	Avg daily new
State, County	population	members	cases per 100K

No emerging risk counties

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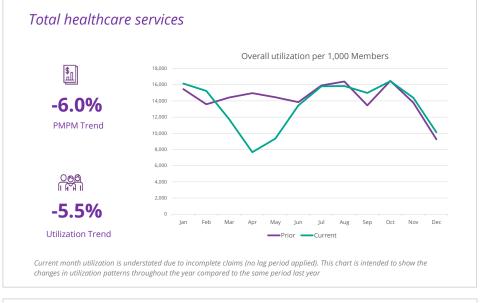


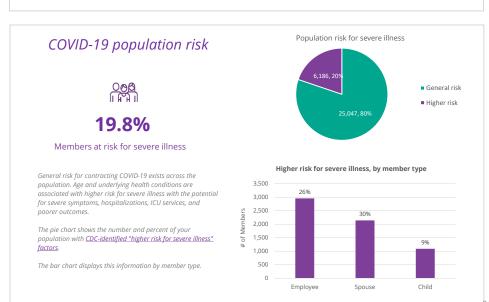
At a glance

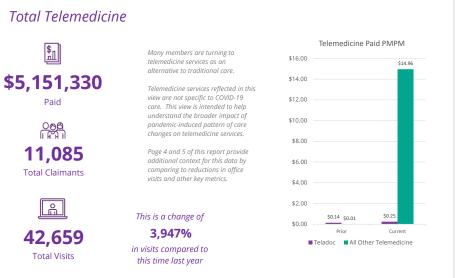


- √ How is COVID-19 impacting our health care spend? What is the context of trends and spend distribution across cost categories?
- ✓ How many members are affected?
- $\checkmark \textit{How many claims-based tests have been conducted for the virus and antibodies?}$

Additional views and detailed data tables following the main report also provide specific cost and utilization metrics across age band categories as well as service categories







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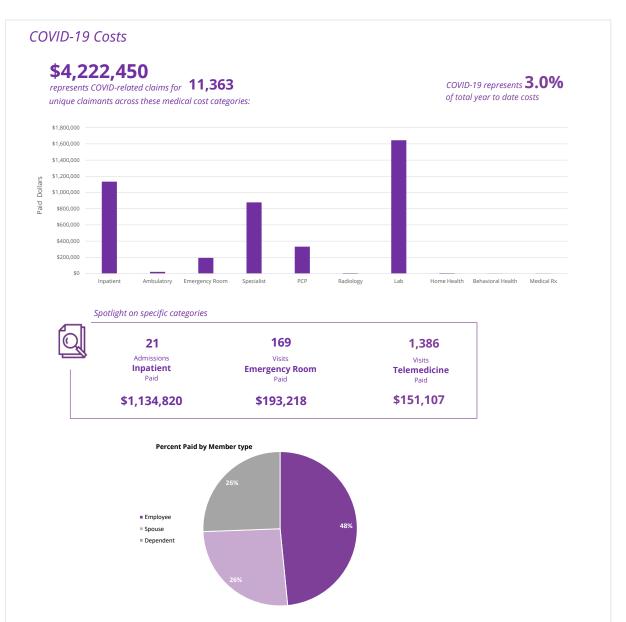
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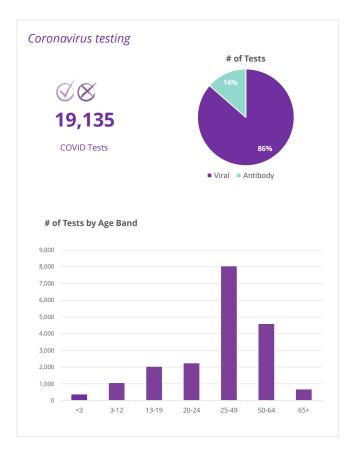
Average Current Members: 28,231





Claimant distribution* how your total claimants break down based on diagnosis code information 963 Confirmed 83 Probable 7,841 Exposure 2,476 Lab test only

*refer to Report terms on page 1



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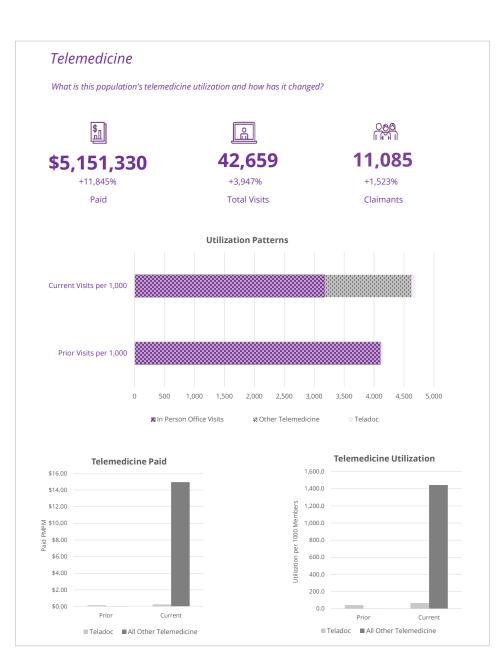
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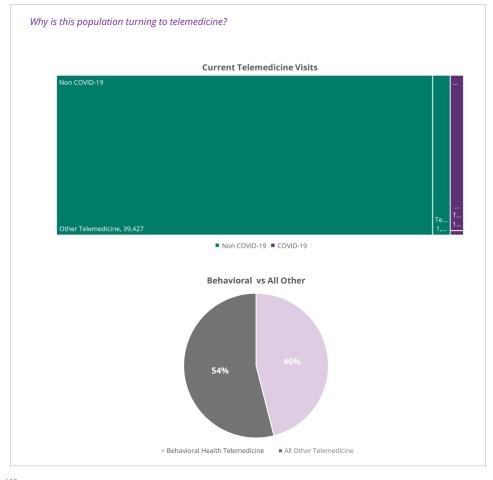
Average Current Members: 28,231





How telemedicine is being used in the context of the pandemic

Changes in the use of telemedicine services are an immediate observable side effect of the pandemic. Stay at home orders and social distancing resulted in many healthcare providers ceasing non-emergent office visits and providing them virtually via secured technology. This change in practice has and will result in large increases in telemedicine utilization with expected decreases in office-based utilization.



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Overall Healthcare Services

How are services changing?

000

\$142.0M

Year to Date 2020

-6.0%

PMPM Trend

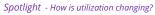
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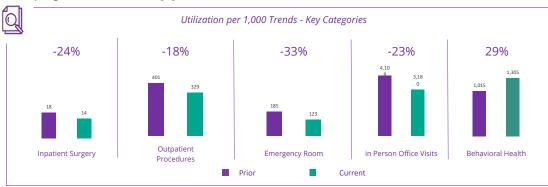
3.0%

COVID as a Percent of Total Paid

-5.5%

Utilization Trend





18,000 16,000 14,000 12,000 10,000 8,000 4,000 2,000 0 Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec

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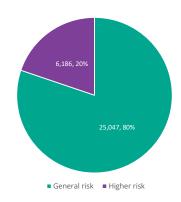
Average Current Members: 28,23

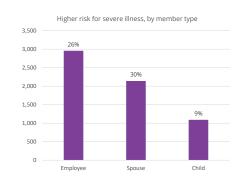


Risk of the Population

6,186members are at higher risk for severe illness, representing **19.8%**

of the population, using CDC-identified higher risk factors like age and pre-existing chronic conditions



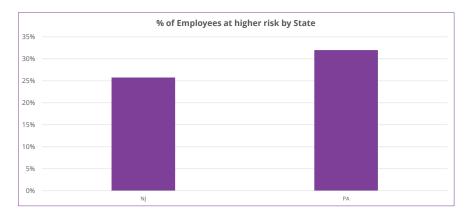


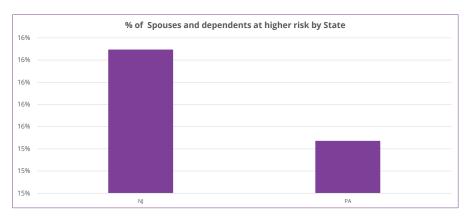
General risk for contracting COVID-19 exists across the population. Age and underlying health conditions are associated with higher risk for severe illness with the potential for severe symptoms, hospitalizations, ICU services, and poorer outcomes. The CDC provides guidelines, recommendations, and resources for those who are considered at higher-risk for severe illness.

The pie chart shows the percent of members with <u>CDC-identified "higher risk for severe illness"</u> factors.

The bar chart to the left shows risk by member type.

The bar charts below provide a sense of risk by state.





Data in these charts is only shown for states where there are at least 50 employees

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Table 1: Total COVID-19 Medical Cost and Utilization:

	mants		Medical Paid		Me	edical Paid PM	IPM		Visits			Visits per 1,0	00		Cost per Visit	
rior Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change
1 328	32,700.0%	\$49	\$91,265	188,037.1%	\$0.00	\$0.27	156,918.6%	1	574	57,300.0%	0.0	20.3	47,805.8%	\$49	\$159	227.8%
1 917	91,600.0%	\$211	\$193,606	91,543.4%	\$0.00	\$0.57	76,385.2%	1	1,623	162,200.0%	0.0	57.5	135,355.0%	\$211	\$119	-43.5%
4 1,278	31,850.0%	\$884	\$356,443	40,233.4%	\$0.00	\$1.05	33,562.1%	5	2,902	57,940.0%	0.2	102.8	48,340.0%	\$177	\$123	-30.5%
2 1,099	54,850.0%	\$132	\$325,394	246,504.0%	\$0.00	\$0.96	205,714.8%	3	2,957	98,466.7%	0.1	104.7	82,163.4%	\$44	\$110	150.2%
13 4,671	35,830.8%	\$1,276	\$1,372,505	107,494.3%	\$0.00	\$4.05	89,697.8%	13	10,926	83,946.2%	0.6	387.0	70,044.6%	\$98	\$126	28.0%
2 2,683	134,050.0%	\$163	\$1,563,563	961,737.5%	\$0.00	\$4.62	802,645.9%	3	6,486	216,100.0%	0.1	229.7	180,339.7%	\$54	\$241	344.9%
0 387	-	\$0	\$319,673	-	\$0.00	\$0.94	-	0	978	-	0.0	34.6	-	\$0	\$327	-
23 11,363	49,304.3%	\$2,714	\$4,222,450	155,500.4%	\$0.01	\$12.46	129,763.5%	26	26,446	101,615.4%	1.1	936.8	84,791.3%	\$104	\$160	53.0%
1 4 2 13 2 0	328 917 1,278 1,099 4,671 2,683 387	328 32,700.0% 917 91,600.0% 1,278 31,850.0% 1,099 54,850.0% 4,671 35,830.8% 2,683 134,050.0% 387 -	328 32,700.0% \$49 917 91,600.0% \$211 1,278 31,850.0% \$884 1,099 54,850.0% \$132 4,671 35,830.8% \$1,276 2,683 134,050.0% \$163 387 - \$0	328 32,700.0% \$49 \$91,265 917 91,600.0% \$211 \$193,606 1,278 31,850.0% \$884 \$356,443 1,099 54,850.0% \$132 \$325,394 4,671 35,830.8% \$1,276 \$1,372,505 2,683 134,050.0% \$163 \$1,563,563 387 - \$0 \$319,673	328 32,700.0% \$49 \$91,265 188,037.1% 917 91,600.0% \$211 \$193,606 91,543.4% 1,278 31,850.0% \$884 \$356,443 40,233.4% 1,099 54,850.0% \$132 \$325,394 246,504.0% 4,671 35,830.8% \$1,276 \$1,372,505 107,494.3% 2,683 134,050.0% \$163 \$1,563,563 961,737.5% \$0 \$319,673 -	328 32,700.0% \$49 \$91,265 188,037.1% \$0.00 917 91,600.0% \$211 \$193,606 91,543.4% \$0.00 1,278 31,850.0% \$884 \$356,443 40,233.4% \$0.00 4,671 35,830.8% \$1,276 \$1,372,505 107,494.3% \$0.00 2,683 134,050.0% \$163 \$1,563,563 961,737.5% \$0.00 387 - \$0 \$319,673 - \$0.00	328 32,700.0% \$49 \$91,265 188,037.1% \$0.00 \$0.27 917 91,600.0% \$211 \$193,606 91,543.4% \$0.00 \$0.57 1,278 31,850.0% \$884 \$356,443 40,233.4% \$0.00 \$1.05 1,099 54,850.0% \$132 \$325,394 246,504.0% \$0.00 \$0.96 4,671 35,830.8% \$1,276 \$1,372,505 107,494.3% \$0.00 \$4.05 2,683 134,050.0% \$163 \$1,563,563 961,737.5% \$0.00 \$4.62 387 - \$0 \$319,673 - \$0.00 \$0.94	328 32,700.0% \$49 \$91,265 188,037.1% \$0.00 \$0.27 156,918.6% 917 91,600.0% \$211 \$193,606 91,543.4% \$0.00 \$0.57 76,385.2% 1,278 31,850.0% \$884 \$356,443 40,233.4% \$0.00 \$1.05 33,562.1% 1,099 54,850.0% \$132 \$325,394 246,504.0% \$0.00 \$0.96 205,714.8% 4,671 35,830.8% \$1,276 \$1,372,505 107,494.3% \$0.00 \$4.05 89,697.8% 2,683 134,050.0% \$163 \$1,563,563 961,737.5% \$0.00 \$4.65 802,645.9% 387 - \$0 \$319,673 - \$0.00 \$0.00 \$4.62 802,645.9% \$0.00 \$0.94 -	328 32,700.0% \$49 \$91,265 188,037.1% \$0.00 \$0.27 156,918.6% 1 917 91,600.0% \$211 \$193,606 91,543.4% \$0.00 \$0.57 76,385.2% 1 1,278 31,850.0% \$884 \$356,443 40,233.4% \$0.00 \$1.05 33,562.1% 5 1,099 54,850.0% \$132 \$325,394 246,504.0% \$0.00 \$0.96 205,714.8% 3 4,671 35,830.8% \$1,276 \$1,372,505 107,494.3% \$0.00 \$4.05 89,697.8% 13 2,683 134,050.0% \$163 \$1,563,563 961,737.5% \$0.00 \$4.62 802,645.9% 3 387 - 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\$0 \$319,673 - \$0.00 \$4.05 \$0.00 \$0.94 - 0 978 - 0.0 34.6 - \$0 \$327

Table 2: COVID-19 Testing

	# o	f Unique Claim	ants		# of Tests		1	Paid Amount		1	Paid PMPM		1	Cost per Tes	it.
Age Band	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change
<3 years	0	300	-	0	395	-	\$0	\$35,841	-	\$0.00	\$0.11	-	\$0	\$91	-
3 - 12 years	0	823	-	0	1,078	-	\$0	\$96,881	-	\$0.00	\$0.29	-	\$0	\$90	-
13 - 19 years	0	1,155	-	0	2,048	-	\$0	\$181,066	-	\$0.00	\$0.53	-	\$0	\$88	-
20 - 24 years	0	1,021	-	0	2,256	-	\$0	\$185,934	-	\$0.00	\$0.55	-	\$0	\$82	-
25 - 49 years	0	4,323	-	0	8,059	-	\$0	\$673,348	-	\$0.00	\$1.99	-	\$0	\$84	-
50 - 64 years	0	2,520	-	0	4,606	-	\$0	\$392,999	-	\$0.00	\$1.16	-	\$0	\$85	-
65+ years	0	368	-	0	693	-	\$0	\$62,147	-	\$0.00	\$0.18	-	\$0	\$90	-
Total	0	10,510	-	0	19,135	-	\$0	\$1,628,216	-	\$0.00	\$4.81	-	\$0	\$85	-

Table 3: Emergency Room Cost and Utilization of COVID-19:

	# o	f Unique Claim	ants	1	Medical Paid		М	edical Paid PM	PM		Visits			Visits per 1,00	00		Cost per Visit	
Age Band	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change
<3 years	0	3	-	\$0	\$400	-	\$0.00	\$0.00	-	0	3	-	0.0	0.1	-	\$0	\$133	-
3 - 12 years	0	8	-	\$0	\$1,783	-	\$0.00	\$0.01	-	0	8	-	0.0	0.3	-	\$0	\$223	-
13 - 19 years	0	18	-	\$0	\$23,540	-	\$0.00	\$0.07	-	0	20	-	0.0	0.7	-	\$0	\$1,177	-
20 - 24 years	0	12	-	\$0	\$11,252	-	\$0.00	\$0.03	-	0	12	-	0.0	0.4	-	\$0	\$938	-
25 - 49 years	0	67	-	\$0	\$98,258	-	\$0.00	\$0.29	-	0	72	-	0.0	2.6	-	\$0	\$1,365	-
50 - 64 years	0	43	-	\$0	\$45,874	-	\$0.00	\$0.14	-	0	44	-	0.0	1.6	-	\$0	\$1,043	-
65+ years	0	10	-	\$0	\$12,112	-	\$0.00	\$0.04	-	0	10	-	0.0	0.4	-	\$0	\$1,211	-
Total	0	161	-	\$0	\$193,218	-	\$0.00	\$0.57	-	0	169	-	0.0	6.0	-	\$0	\$1,143	-

Section 4: Teladoc/Telemedicine Cost and Utilization of COVID-19:

	# of	f Unique Claim	ants		Medical Paid		М	edical Paid PM	PM		Visits		Π	Visits per 1,00	ю [Cost per Visit	:
Age Band	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change
<3 years	0	55	-	\$0	\$7,256	-	\$0.00	\$0.02	-	0	60	-	0.0	2.1	-	\$0.00	\$120.94	-
3 - 12 years	0	169	-	\$0	\$21,648	-	\$0.00	\$0.06	-	0	180	-	0.0	6.4	-	\$0.00	\$120.27	-
13 - 19 years	0	168	-	\$0	\$24,322	-	\$0.00	\$0.07	-	0	204	-	0.0	7.2	-	\$0.00	\$119.22	-
20 - 24 years	0	83	-	\$0	\$9,869	-	\$0.00	\$0.03	-	0	93	-	0.0	3.3	-	\$0.00	\$106.11	-
25 - 49 years	0	443	-	\$0	\$55,041	-	\$0.00	\$0.16	-	0	528	-	0.0	18.7	-	\$0.00	\$104.24	-
50 - 64 years	0	225	-	\$0	\$30,319	-	\$0.00	\$0.09	-	0	289	-	0.0	10.2	-	\$0.00	\$104.91	-
65+ years	0	22	-	\$0	\$2,652	-	\$0.00	\$0.01	-	0	32	-	0.0	1.1	-	\$0.00	\$82.88	-
Total	0	1,165	- [\$0	\$151,107	-	\$0.00	\$0.45	-	0	1,386	-	0.0	49.1	-	\$0.00	\$109.02	-

Table 4a: All Telemedicine (regardless of diagnosis)

	# 0	f Unique Clain	nants		Medical Paid	[м	edical Paid PM	IPM		Visits	ĺ		Visits per 1,0	00	.]	Cost per Visit	
Telemedicine	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change
All Telemedicine	683	11,085	1,523.0%	\$43,125	\$5,151,330	11,845.1%	\$0.15	\$15.21	9,869.4%	1,054	42,659	3,947.3%	44.7	1,511.1	3,277.9%	\$41	\$121	195.1%

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Group Number(s): 737392,737419

 Prior:
 Jan - Dec 2019, paid through December 2019

 Current:
 Jan - Dec 2020, paid through December 2020

Average Current Members: 28,23



Table 5: Urgent Care / Retail and Minute Clinic Cost and Utilization of COVID-19:

	# of	f Unique Clain	nants	1	Medical Paid		M	edical Paid PM	PM		Visits		1	Visits per 1,0	00]	Cost per Visit	
Age Band	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change
<3 years	0	70	-	\$0	\$13,064	-	\$0.00	\$0.04	-	0	76	-	0.0	2.7	-	\$0.00	\$171.89	-
3 - 12 years	0	242	-	\$0	\$45,606	-	\$0.00	\$0.13	-	0	274	-	0.0	9.7	-	\$0.00	\$166.45	-
13 - 19 years	1	567	56,600.0%	\$238	\$88,734	37,183.1%	\$0.00	\$0.26	31,016.4%	1	680	67,900.0%	0.0	24.1	56,652.5%	\$238.00	\$130.49	-45.2%
20 - 24 years	0	652	-	\$0	\$88,911	-	\$0.00	\$0.26	-	0	896	-	0.0	31.7	-	\$0.00	\$99.23	-
25 - 49 years	7	2,115	30,114.3%	\$854	\$270,681	31,594.1%	\$0.00	\$0.80	26,351.8%	7	2,639	37,600.0%	0.3	93.5	31,364.3%	\$122.01	\$102.57	-15.9%
50 - 64 years	0	928	-	\$0	\$105,399	-	\$0.00	\$0.31	-	0	1,123	-	0.0	39.8	-	\$0.00	\$93.85	-
65+ years	0	90	-	\$0	\$11,167	-	\$0.00	\$0.03	-	0	101	-	0.0	3.6	-	\$0.00	\$110.57	-
Total	8	4,664	58,200.0%	\$1,092	\$623,561	57,000.6%	\$0.00	\$1.84	47,555.9%	8	5,789	72,262.5%	0.3	205.1	60,293.5%	\$136.51	\$107.71	-21.1%

Table 6: Inpatient Cost and Utilization of COVID-19:

	# of	f Unique Claim	ants	1	Medical Paid		∏ M∈	edical Paid PM	PM	П	# of Admission	ns] .	Admissions per	1,000	Co	ost per Admissi	on	Avera	ge Length o	of Stay
Age Band	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change
<3 years	0	1	-	\$0	\$23,957	-	\$0.00	\$0.07	-	0	1	-	0.0	0.0	-	\$0	\$23,957	-	0.0	3.0	-
3 - 12 years	0	0	-	\$0	\$0	-	\$0.00	\$0.00	-	0	0	-	0.0	0.0	-	\$0	\$0	-	0.0	0.0	-
13 - 19 years	0	0	-	\$0	\$0	-	\$0.00	\$0.00	-	0	0	-	0.0	0.0	-	\$0	\$0	-	0.0	0.0	-
20 - 24 years	0	0	-	\$0	\$0	-	\$0.00	\$0.00	-	0	0	-	0.0	0.0	-	\$0	\$0	-	0.0	0.0	-
25 - 49 years	0	5	-	\$0	\$125,262	-	\$0.00	\$0.37	-	0	5	-	0.0	0.2	-	\$0	\$25,052	-	0.0	4.8	-
50 - 64 years	0	10	-	\$0	\$801,724	-	\$0.00	\$2.37	-	0	11	-	0.0	0.4	-	\$0	\$72,884	-	0.0	22.5	-
65+ years	0	3	-	\$0	\$183,876	-	\$0.00	\$0.54	-	0	4	-	0.0	0.1	-	\$0	\$45,969	-	0.0	8.0	
Total	0	19	-	\$0	\$1,134,820	-	\$0.00	\$3.35	-	0	21	-	0.0	0.7	-	\$0	\$54,039	-	0.0	14.6	-

Table 7: Cost and Utilization of COVID-19 by Medical Cost Category

	# of	f Unique Claim	nants	1	Medical Paid		M	edical Paid PN	ирм [Visits	Γ	1	Visits per 1,0	00]	Cost per Visit	t
Med Cost Category	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change
Inpatient	0	19	-	\$0	\$1,134,820	-	\$0.00	\$3.35	-	0	21	-	0.0	0.7	-	\$0	\$54,039	-
Ambulatory	2	16	700.0%	\$16	\$20,606	131,992.8%	\$0.00	\$0.06	110,144.1%	2	18	800.0%	0.1	0.6	651.1%	\$8	\$1,145	14,577.0%
Emergency Room	0	161	-	\$0	\$193,218	-	\$0.00	\$0.57	-	0	169	-	0.0	6.0	-	\$0	\$1,143	-
Specialist	9	4,085	45,288.9%	\$941	\$878,503	93,240.6%	\$0.00	\$2.59	77,801.7%	9	5,615	62,288.9%	0.4	198.9	51,969.5%	\$105	\$156	49.6%
PCP	5	2,105	42,000.0%	\$518	\$332,298	64,103.5%	\$0.00	\$0.98	53,484.0%	5	3,157	63,040.0%	0.2	111.8	52,596.4%	\$104	\$105	1.7%
Radiology	0	58	-	\$0	\$6,474	-	\$0.00	\$0.02	-	0	94	-	0.0	3.3	-	\$0	\$69	-
Lab	14	10,428	74,385.7%	\$954	\$1,645,483	172,295.8%	\$0.00	\$4.86	143,780.9%	16	18,594	116,112.5%	0.7	658.6	96,890.5%	\$60	\$88	48.3%
Home Health	0	13	-	\$0	\$6,657	-	\$0.00	\$0.02	-	0	43	-	0.0	1.5	-	\$0	\$155	-
Behavioral Health	0	1	-	\$0	\$2,096	-	\$0.00	\$0.01	-	0	1	-	0.0	0.0	-	\$0	\$2,096	-
Medical Rx	1	20	1,900.0%	\$285	\$2,294	705.4%	\$0.00	\$0.01	572.2%	1	20	1,900.0%	0.0	0.7	1,569.2%	\$285	\$115	-59.7%
Total	23	11,363	49,304.3%	\$2,714	\$4,222,450	155,500.4%	\$0.01	\$12.46	129,763.5%	26	26,446	101,615.4%	1.1	936.8	84,791.3%	\$104	\$160	53.0%

Table 8: Total COVID-19 Medical Cost by Member Type:

	# of	Unique Clain	nants	1	Medical Paid		Me	edical Paid PN	ИРМ	Distribution	on of Spend
Member Type	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current
Employee	13	4,860	37,284.6%	\$1,249	\$2,044,877	163,619.8%	\$0.00	\$6.04	136,539.9%	46%	48%
Spouse	2	2,662	133,000.0%	\$189	\$1,096,422	579,465.7%	\$0.00	\$3.24	483,603.4%	7%	26%
Child	8	3,840	47,900.0%	\$1,275	\$1,080,708	84,630.8%	\$0.00	\$3.19	70,616.0%	47%	26%
Total	23	11,362	49,300.0%	\$2,714	\$4,222,007	155,484.1%	\$0.01	\$12.46	129,749.9%	100.0%	100.0%

IMPORTANT: Testing and treatment for the new coronavirus is still evolving and as a result claims experience may be effected as the industry adapts to the changing circumstances. Information is believed to be accurate as of the production date; however, it is subject to change. Aetna makes no representation or warranty of any kind, whether express or implied, with respect to the information in this report and cannot guarantee its accuracy or completeness. Aetna shall not be liable for any act or omissions made in reliance on the information.

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Group Number(s): 737392,737419

 Prior:
 Jan - Dec 2019, paid through December 2019

 Current:
 Jan - Dec 2020, paid through December 2020

Average Current Members: 28,231



Appendix:

Alerts for the top 50 counties with high new cases rates in which you have membership

	County	Your	Average daily new	
State, County	population	members	cases per 100K	Risk Level
Arizona, Maricopa	3,817,117	1	147.5	High Risk
Delaware, Sussex	197,145	1	122.4	High Risk
New York, Suffolk	1,493,350	3	121.6	High Risk
Florida, St. Johns	190,039	1	118.3	High Risk
Pennsylvania, Carbon	65,249	5	113.2	High Risk
New York, Nassau	1,339,532	1	112.5	High Risk
North Carolina, Mecklenburg	919,628	4	97.9	High Risk
Pennsylvania, Lehigh	349,497	34	96.6	High Risk
Rhode Island, Providence	626,667	1	88.9	High Risk
Pennsylvania, Northampton	297,735	358	88.6	High Risk
North Carolina, Wake	900,993	1	88.2	High Risk
New Jersey, Salem	66,083	640	87.8	High Risk
Delaware, New Castle	538,479	37	85.3	High Risk
South Carolina, Charleston	350,209	1	84.9	High Risk
Texas, Fort Bend	585,375	1	81.5	High Risk
New York, Dutchess	297,488	1	80.4	High Risk
New Jersey, Monmouth	630,380	474	79.7	High Risk
New York, Queens	2,230,722	1	79.5	High Risk
Pennsylvania, Berks	411,442	7	79.2	High Risk
New York, Orange	372,813	11	79.1	High Risk
/irginia, Lynchburg	75,568	1	79.0	High Risk
New Jersey, Gloucester	288,288	4,705	77.1	High Risk
New Jersey, Ocean	576,567	776	76.9	High Risk
Delaware, Kent	162,310	1	76.7	High Risk
Pennsylvania, Lancaster	519,445	2	75.4	High Risk
California, Santa Clara	1,781,642	1	74.5	High Risk
New Jersey, Cumberland	156,898	199	73.8	High Risk
New Jersey, Hudson	634,266	19	72.6	High Risk
North Carolina, Brunswick	107,431	1	72.5	High Risk
Pennsylvania, Wayne	52,822	1	71.4	High Risk
Virginia, Orange	33,481	1	71.3	High Risk
New Jersey, Atlantic	274,549	268	69.4	High Risk
New Jersey, Middlesex	809.858	267	69.0	High Risk
Pennsylvania, Cumberland	235,406	2	68.5	High Risk
New Jersey, Sussex	149,265	1,948	68.0	High Risk
Pennsylvania, Luzerne	320,918	1	66.7	High Risk
Connecticut, Hartford	894,014	1	66.5	High Risk
New Jersey, Camden	513,657	4,846	65.6	High Risk
New York, Kings	2,504,700	1	64.2	High Risk
Virginia, Hampton	137,436	1	63.7	High Risk
Pennsylvania, Montgomery	799,874	74	63.2	High Risk
Texas, El Paso	800,647	1	62.9	High Risk
Pennsylvania, Bucks	625.249	424	61.9	High Risk
New Jersey, Burlington	448,734	10,185	61.7	High Risk
Pennsylvania, Monroe	169,842	34	61.5	High Risk
Florida, Collier	321,520	1	61.0	High Risk
Colorado, Summit	27,994	2	60.7	High Risk
Connecticut, Fairfield	916,829	1	59.5	High Risk
Pennsylvania, Delaware	558,979	81	58.9	High Risk
New Jersey, Union	536,499	354	58.6	High Risk

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County Alerts

This table shows the rate of average daily new cases per 100,000 individuals that live in that county. These rates are reflective of the overall general population of the county, not of your specific membership in that county. We are providing this information to inform you which counties you have membership in that are experiencing a high incidence rate of new cases.

The CDC collects new case counts at the county level. We use this information to calculate a '7 day average new case count.' This data is then normalized for population size (new cases per 100,000 individuals) to smooth unusual daily highs or lows, often caused by data collection fluctuations.

The county information is for your top 50 counties in which you have membership that have the highest average daily new coses over the past seven days. Average daily new cases of 25 per 100k members are denoted as high risk (red) and those with 10-24.9 are denoted as emerging risk (orange).

Note: There may be less than 50 counties or none at all depending upon where you have membership vs .the counties with the highest risk.